

Cuenta Pública 2021
SECRETARÍA DE FINANZAS
ANEXO Estado Analítico de Ingresos
del 01 de enero al 31 diciembre del 2021

| Rubro de Ingresos | Ingreso | | | | | Diferencia |
|---------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| Impuestos Total | 3,491,368,976.44 | -41,243,195.06 | 3,450,125,781.38 | 3,450,125,781.38 | 3,450,125,781.38 | 0.00 |
| Impuestos Sobre los Ingresos Total | 47,386,227.23 | -21,559,127.04 | 25,827,100.19 | 25,827,100.19 | 25,827,100.19 | 0.00 |
| Impuestos sobre los Ingresos Estatales Total | 20,300,019.12 | -4,447,277.63 | 15,852,741.49 | 15,852,741.49 | 15,852,741.49 | 0.00 |
| Impuestos Sobre Diversiones y Espectáculos Públicos | 10,897,108.52 | -7,670,045.52 | 3,227,063.00 | 3,227,063.00 | 3,227,063.00 | 0.00 |
| Impuestos Sobre Loterías, Rifas, Sorteos, Juegos Permitidos y Concursos | 9,402,910.60 | 3,222,767.89 | 12,625,678.49 | 12,625,678.49 | 12,625,678.49 | 0.00 |
| Impuestos Coordinados sobre los Ingresos Total | 27,086,208.11 | -17,111,849.41 | 9,974,358.70 | 9,974,358.70 | 9,974,358.70 | 0.00 |
| Impuesto Sobre la Renta (ISR) | 27,086,208.11 | -17,111,849.41 | 9,974,358.70 | 9,974,358.70 | 9,974,358.70 | 0.00 |
| Impuestos Sobre la Producción, el Consumo y las Transacciones Total | 567,928,658.55 | -228,534,529.83 | 339,394,128.72 | 339,394,128.72 | 339,394,128.72 | 0.00 |
| Impuestos sobre la Producción el Consumo y las Transacciones Estatal Total | 199,782,694.89 | 13,508,696.82 | 213,291,391.71 | 213,291,391.71 | 213,291,391.71 | 0.00 |
| Impuestos Sobre Servicios de Hospedaje | 57,065,838.00 | -14,120,460.00 | 42,945,378.00 | 42,945,378.00 | 42,945,378.00 | 0.00 |
| Impuestos Sobre Enajenación de Vehículos de Motor | 114,279,646.00 | -23,108,796.29 | 91,170,849.71 | 91,170,849.71 | 91,170,849.71 | 0.00 |
| Impuestos Adicionales por Derechos del Registro Público | 28,437,210.89 | 50,737,953.11 | 79,175,164.00 | 79,175,164.00 | 79,175,164.00 | 0.00 |
| Impuestos Coordinados sobre la Producción, el Consumo y las Transacciones Total | 368,145,963.66 | -242,043,226.65 | 126,102,737.01 | 126,102,737.01 | 126,102,737.01 | 0.00 |
| Impuestos Sobre la Renta de Enajenación de Bienes Inmuebles | 89,329,959.82 | 27,704,026.40 | 117,033,986.22 | 117,033,986.22 | 117,033,986.22 | 0.00 |
| Impuestos sobre Automóviles Nuevos (ISAN) | 257,360,404.00 | -257,360,403.91 | 0.09 | 0.09 | 0.09 | 0.00 |
| Impuesto al Valor Agregado (IVA) | 20,744,754.90 | -11,950,411.20 | 8,794,343.70 | 8,794,343.70 | 8,794,343.70 | 0.00 |
| IVA comercio exterior | 0.00 | 67,718.00 | 67,718.00 | 67,718.00 | 67,718.00 | 0.00 |
| Impuesto General de Importación | 133,221.68 | -71,580.68 | 61,641.00 | 61,641.00 | 61,641.00 | 0.00 |
| Impuesto Especial a la Producción y Servicios a la gasolina y el diesel | 577,623.26 | -432,575.26 | 145,048.00 | 145,048.00 | 145,048.00 | 0.00 |
| Impuestos al Comercio Exterior Total | 0.00 | 28,410.00 | 28,410.00 | 28,410.00 | 28,410.00 | 0.00 |
| Impuestos Coordinados sobre el Comercio Exterior Federal Total | 0.00 | 28,410.00 | 28,410.00 | 28,410.00 | 28,410.00 | 0.00 |
| Impuesto General de Importación | 0.00 | 28,410.00 | 28,410.00 | 28,410.00 | 28,410.00 | 0.00 |
| Impuestos Sobre Nóminas y Asimilables Total | 2,647,446,385.00 | 138,086,948.72 | 2,785,533,333.72 | 2,785,533,333.72 | 2,785,533,333.72 | 0.00 |
| Impuestos Sobre Nóminas y Asimilables Total | 2,647,446,385.00 | 138,086,948.72 | 2,785,533,333.72 | 2,785,533,333.72 | 2,785,533,333.72 | 0.00 |
| Impuestos sobre remuneraciones al trabajo personal mensual | 2,647,446,385.00 | 106,026,394.72 | 2,753,472,779.72 | 2,753,472,779.72 | 2,753,472,779.72 | 0.00 |
| Impuestos sobre remuneraciones al trabajo personal anual | 0.00 | 32,060,554.00 | 32,060,554.00 | 32,060,554.00 | 32,060,554.00 | 0.00 |
| Impuestos Ecológicos Total | 16,726,705.00 | 37,281,568.00 | 54,008,273.00 | 54,008,273.00 | 54,008,273.00 | 0.00 |
| Impuestos Ecológicos Total | 16,726,705.00 | 37,281,568.00 | 54,008,273.00 | 54,008,273.00 | 54,008,273.00 | 0.00 |
| Impuestos sobre extracción de productos pétreos | 16,726,705.00 | 37,281,568.00 | 54,008,273.00 | 54,008,273.00 | 54,008,273.00 | 0.00 |
| Accesorios de Impuestos Total | 211,295,346.74 | 19,997,386.78 | 231,292,733.52 | 231,292,733.52 | 231,292,733.52 | 0.00 |
| Accesorios de Impuestos sobre los Ingresos Estatales Total | 134,126,481.00 | 1,059,735.00 | 135,186,216.00 | 135,186,216.00 | 135,186,216.00 | 0.00 |
| Multas ISN | 42,266,209.36 | 5,512,904.64 | 47,779,114.00 | 47,779,114.00 | 47,779,114.00 | 0.00 |
| Multas ISH | 5,667,490.72 | -5,388,641.72 | 278,849.00 | 278,849.00 | 278,849.00 | 0.00 |
| Honorarios de Notificación ISN | 8,153,285.58 | -2,750,691.58 | 5,402,594.00 | 5,402,594.00 | 5,402,594.00 | 0.00 |
| Gastos de Ejecución ISN | 11,099,583.43 | -8,469,657.43 | 2,629,926.00 | 2,629,926.00 | 2,629,926.00 | 0.00 |
| Gastos de Ejecución ISH | 1,095,630.76 | -955,736.76 | 139,894.00 | 139,894.00 | 139,894.00 | 0.00 |
| Recargos ISN | 63,178,242.55 | 15,053,445.45 | 78,231,688.00 | 78,231,688.00 | 78,231,688.00 | 0.00 |
| Recargos ISH | 2,622,371.77 | -2,065,906.77 | 556,465.00 | 556,465.00 | 556,465.00 | 0.00 |
| Multas Materiales Petreos | 43,666.83 | 124,019.17 | 167,686.00 | 167,686.00 | 167,686.00 | 0.00 |
| Accesorios de Impuestos Coordinados sobre los Ingresos Total | 77,168,865.74 | 18,937,651.78 | 96,106,517.52 | 96,106,517.52 | 96,106,517.52 | 0.00 |
| Multas | 50,091,879.90 | 12,402,488.14 | 62,494,368.04 | 62,494,368.04 | 62,494,368.04 | 0.00 |
| Honorarios de Notificación | 0.00 | 5,397,749.00 | 5,397,749.00 | 5,397,749.00 | 5,397,749.00 | 0.00 |
| Gastos de Ejecución | 8,963,409.61 | -38,136.61 | 8,925,273.00 | 8,925,273.00 | 8,925,273.00 | 0.00 |
| Recargos | 18,113,576.23 | 1,175,551.25 | 19,289,127.48 | 19,289,127.48 | 19,289,127.48 | 0.00 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pe | 585,653.92 | 13,456,148.31 | 14,041,802.23 | 14,041,802.23 | 14,041,802.23 | 0.00 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores | 585,653.92 | 913,501.31 | 1,499,155.23 | 1,499,155.23 | 1,499,155.23 | 0.00 |
| Impuesto sobre Tenencia Federal (Rezagos hasta Dic 2011) | 8,139.06 | 279,080.57 | 287,219.63 | 287,219.63 | 287,219.63 | 0.00 |
| Impuestos Empresarial Tasa Unica (IETU) | 254,783.96 | -105,605.71 | 149,178.25 | 149,178.25 | 149,178.25 | 0.00 |
| Impuestos Sobre la Renta Régimen Intermedio (ISR INTERMEDIOS) | 1,533.34 | 1,502.66 | 3,036.00 | 3,036.00 | 3,036.00 | 0.00 |
| Impuesto Especial a la Producción y Servicios a la gasolina y el diesel | 321,197.56 | 738,523.79 | 1,059,721.35 | 1,059,721.35 | 1,059,721.35 | 0.00 |

Cuenta Pública 2021
SECRETARÍA DE FINANZAS
Anexo Estado Analítico de Ingresos
del 01 de enero al 31 diciembre del 2021

| Rubro de Ingresos | Ingreso | | | | | Diferencia |
|---------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| Impuestos no Comprendidos en las Fracciones de la Ley de Ingresos Causadas en Ejercicios Fiscales | 0.00 | 12,542,647.00 | 12,542,647.00 | 12,542,647.00 | 12,542,647.00 | 0.00 |
| Impuestos sobre tenencia o uso de vehículos (Estatal) | 0.00 | 12,542,647.00 | 12,542,647.00 | 12,542,647.00 | 12,542,647.00 | 0.00 |
| Contribuciones de Mejoras Total | 665,210,022.10 | 169,131,795.13 | 834,341,817.23 | 834,341,817.23 | 834,341,817.23 | 0.00 |
| Contribuciones de Mejoras por Obras Públicas Total | 665,210,022.10 | 169,131,795.13 | 834,341,817.23 | 834,341,817.23 | 834,341,817.23 | 0.00 |
| Contribuciones Especiales Estatales Total | 665,210,022.10 | 169,131,795.13 | 834,341,817.23 | 834,341,817.23 | 834,341,817.23 | 0.00 |
| Contribución de mejoras por obras públicas estatales | 0.00 | 1,226,339.00 | 1,226,339.00 | 1,226,339.00 | 1,226,339.00 | 0.00 |
| Contribución especial para el Fomento a la Educación y de la Seguridad Pública en el Estado | 627,552,544.10 | 205,516,264.08 | 833,068,808.18 | 833,068,808.18 | 833,068,808.18 | 0.00 |
| Contribución especial para el Mantenimiento y Conservación del Centro Histórico de las ciud | 0.00 | 6,427.05 | 6,427.05 | 6,427.05 | 6,427.05 | 0.00 |
| Contribución especial por Responsabilidad Objetiva | 0.00 | 38,803.00 | 38,803.00 | 38,803.00 | 38,803.00 | 0.00 |
| CONTRIBUCIÓN ESPECIAL | 37,657,478.00 | -37,657,478.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribucion Especial Fomento al Deporte | 0.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 0.00 |
| Derechos Total | 3,741,140,159.24 | 737,874,255.45 | 4,479,014,414.69 | 4,479,014,414.69 | 4,479,014,414.69 | 0.00 |
| Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público Total | 470,867.00 | 1,435,071.00 | 1,905,938.00 | 1,905,938.00 | 1,905,938.00 | 0.00 |
| Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público Federa | 470,867.00 | 1,435,071.00 | 1,905,938.00 | 1,905,938.00 | 1,905,938.00 | 0.00 |
| Derechos de vida silvestre SEMARNAT | 470,867.00 | 1,435,071.00 | 1,905,938.00 | 1,905,938.00 | 1,905,938.00 | 0.00 |
| Derechos por Prestación de Servicios Total | 3,584,333,632.25 | 681,789,610.80 | 4,266,123,243.05 | 4,266,123,243.05 | 4,266,123,243.05 | 0.00 |
| Por Servicios de la Secretaría de Gobierno | 23,921,873.58 | -769,187.58 | 23,152,706.00 | 23,152,706.00 | 23,152,706.00 | 0.00 |
| Por Servicios del Registro Público de la Propiedad | 1,173,673,989.55 | 541,019,759.45 | 1,714,693,749.00 | 1,714,693,749.00 | 1,714,693,749.00 | 0.00 |
| Por Servicios del Registro Público del Comercio | 48,903,082.90 | -48,540,356.90 | 362,726.00 | 362,726.00 | 362,726.00 | 0.00 |
| Por Servicios del Registro Civil | 125,254,657.71 | 18,010,521.29 | 143,265,179.00 | 143,265,179.00 | 143,265,179.00 | 0.00 |
| Por Servicios a través del Periódico Oficial del Gobierno del Estado | 7,561,392.21 | -311,400.21 | 7,249,992.00 | 7,249,992.00 | 7,249,992.00 | 0.00 |
| Por Servicios de la Secretaría de Finanzas Total | 1,880,769,312.72 | 143,215,532.78 | 2,023,984,845.50 | 2,023,984,845.50 | 2,023,984,845.50 | 0.00 |
| Unidades Administrativas (SF) | 18,059.61 | 22,302.39 | 40,362.00 | 40,362.00 | 40,362.00 | 0.00 |
| Licencias de Alcoholes | 129,318,467.93 | -9,090,121.93 | 120,228,346.00 | 120,228,346.00 | 120,228,346.00 | 0.00 |
| Refrendos | 24,438.64 | 633,067.36 | 657,506.00 | 657,506.00 | 657,506.00 | 0.00 |
| Trámites | 11,001,490.27 | 4,864,133.73 | 15,865,624.00 | 15,865,624.00 | 15,865,624.00 | 0.00 |
| Por Derechos de Control Vehicular | 1,740,406,856.27 | 146,786,151.23 | 1,887,193,007.50 | 1,887,193,007.50 | 1,887,193,007.50 | 0.00 |
| Por Servicios de la Secretaría de Inclusión y Desarrollo Social | 1,040,081.46 | -1,040,081.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| Por Servicios de la Secretaría de Infraestructura, Desarrollo Urbano y Movilidad | 251,724,443.38 | 37,513,351.62 | 289,237,795.00 | 289,237,795.00 | 289,237,795.00 | 0.00 |
| Por Servicios de la Secretaría de Educación | 13,188,232.91 | 10,160,347.09 | 23,348,580.00 | 23,348,580.00 | 23,348,580.00 | 0.00 |
| Por Servicios de la Secretaría de Medio Ambiente | 3,120,244.38 | 3,271,017.17 | 6,391,261.55 | 6,391,261.55 | 6,391,261.55 | 0.00 |
| Por Servicios de la Secretaría de la Fiscalización y Rendición de Cuentas | 4,971,589.38 | 2,814,460.62 | 7,786,050.00 | 7,786,050.00 | 7,786,050.00 | 0.00 |
| Por servicios de la Procuraduría General de Justicia en el Estado | 50,204,732.07 | -29,239,926.07 | 20,964,806.00 | 20,964,806.00 | 20,964,806.00 | 0.00 |
| Por Servicios Prestados por las Dependencias de la Administración Pública Centralizada Relativas al | 0.00 | 26,988.00 | 26,988.00 | 26,988.00 | 26,988.00 | 0.00 |
| Por Servicios Catastrales | 0.00 | 5,650,793.00 | 5,650,793.00 | 5,650,793.00 | 5,650,793.00 | 0.00 |
| Por Servicios de la Secretaría de Salud | 0.00 | 7,772.00 | 7,772.00 | 7,772.00 | 7,772.00 | 0.00 |
| Otros Derechos Total | 0.00 | 39,000.00 | 39,000.00 | 39,000.00 | 39,000.00 | 0.00 |
| Otros Derechos Estatales | 0.00 | 39,000.00 | 39,000.00 | 39,000.00 | 39,000.00 | 0.00 |
| Accesorios de Derechos Total | 156,335,659.99 | 53,650,579.65 | 209,986,239.64 | 209,986,239.64 | 209,986,239.64 | 0.00 |
| Accesorios de Derechos Estatales | 156,335,659.99 | 53,650,579.65 | 209,986,239.64 | 209,986,239.64 | 209,986,239.64 | 0.00 |
| Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Per | 0.00 | 959,994.00 | 959,994.00 | 959,994.00 | 959,994.00 | 0.00 |
| Accesorios de Derechos Estatales | 0.00 | 959,994.00 | 959,994.00 | 959,994.00 | 959,994.00 | 0.00 |
| Productos Total | 116,120,000.00 | -29,122,693.67 | 86,997,306.33 | 86,997,306.33 | 86,997,306.33 | 0.00 |
| Productos Total | 116,120,000.00 | -29,122,693.67 | 86,997,306.33 | 86,997,306.33 | 86,997,306.33 | 0.00 |
| Productos de Tipo Corriente Estatal Total | 116,120,000.00 | -29,122,693.67 | 86,997,306.33 | 86,997,306.33 | 86,997,306.33 | 0.00 |
| Productos de Venta de Bienes Muebles o Inmuebles | 46,448,000.00 | -46,427,073.00 | 20,927.00 | 20,927.00 | 20,927.00 | 0.00 |
| Productos de Arrendamientos de Bienes Muebles o Inmuebles | 11,612,000.00 | -11,612,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Productos de Explotación o enajenación de cualquier naturaleza de los bienes propiedad del | 0.00 | 181,503.00 | 181,503.00 | 181,503.00 | 181,503.00 | 0.00 |
| Productos de Réditos de capitales y valores del Estado | 5,806,000.00 | -5,806,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Productos de Establecimientos y Empresas Estatales | 0.00 | 7,819,939.00 | 7,819,939.00 | 7,819,939.00 | 7,819,939.00 | 0.00 |

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SECRETARÍA DE FINANZAS
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del 01 de enero al 31 de diciembre del 2021

| Rubro de Ingresos | Ingreso | | | | | Diferencia |
|---------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------------|--------------------------|--------------------------|--------------------------|-------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| Otros productos no especificados | 52,254,000.00 | -42,564,182.25 | 9,689,817.75 | 9,689,817.75 | 9,689,817.75 | 0.00 |
| Productos de Réditos de capitales y valores Dependencias | 0.00 | 19,244,994.14 | 19,244,994.14 | 19,244,994.14 | 19,244,994.14 | 0.00 |
| Productos de Réditos de capitales y valores Banamex, Scotiabank, Santander, Banco Azteca | 0.00 | 928,987.53 | 928,987.53 | 928,987.53 | 928,987.53 | 0.00 |
| Productos de Réditos de capitales y valores BBVA | 0.00 | 124,866.19 | 124,866.19 | 124,866.19 | 124,866.19 | 0.00 |
| Productos de Réditos de capitales y valores HSBC | 0.00 | 469,987.06 | 469,987.06 | 469,987.06 | 469,987.06 | 0.00 |
| Productos de Réditos de capitales y valores Banorte, Interacciones | 0.00 | 16,053,638.71 | 16,053,638.71 | 16,053,638.71 | 16,053,638.71 | 0.00 |
| Productos de Réditos de capitales y valores Inxev, Multiva | 0.00 | 32,419,515.84 | 32,419,515.84 | 32,419,515.84 | 32,419,515.84 | 0.00 |
| Productos de Réditos de capitales y valores Nominas Estatales | 0.00 | 43,130.11 | 43,130.11 | 43,130.11 | 43,130.11 | 0.00 |
| Aprovechamientos Total | 12,047,501.00 | 64,043,456.11 | 76,090,957.11 | 76,090,957.11 | 76,090,957.11 | 0.00 |
| Aprovechamientos Total | 12,047,501.00 | 64,043,456.11 | 76,090,957.11 | 76,090,957.11 | 76,090,957.11 | 0.00 |
| Aprovechamientos de Tipo Corriente Estatal Total | 9,398,005.79 | 61,403,187.02 | 70,801,192.81 | 70,801,192.81 | 70,801,192.81 | 0.00 |
| Multas Administrativas no Fiscales Estatales | 9,398,005.79 | 7,243,123.21 | 16,641,129.00 | 16,641,129.00 | 16,641,129.00 | 0.00 |
| Gastos de Ejecución de Multas Administrativas no Fiscales Estatales | 0.00 | 4,734.00 | 4,734.00 | 4,734.00 | 4,734.00 | 0.00 |
| Recargos de Multas Administrativas no Fiscales Estatales | 0.00 | 884,927.00 | 884,927.00 | 884,927.00 | 884,927.00 | 0.00 |
| Otros Aprovechamientos no especificados | 0.00 | 53,270,402.81 | 53,270,402.81 | 53,270,402.81 | 53,270,402.81 | 0.00 |
| Aprovechamientos de Tipo Corriente Federal Total | 2,649,495.21 | 2,640,269.09 | 5,289,764.30 | 5,289,764.30 | 5,289,764.30 | 0.00 |
| Aprovechamientos de Impuestos Federales Coordinados (Multas) | 1,944,772.72 | 1,944,660.68 | 3,889,433.40 | 3,889,433.40 | 3,889,433.40 | 0.00 |
| Recargos de Multas Administrativas no Fiscales Federales | 20,477.59 | 25,520.31 | 45,997.90 | 45,997.90 | 45,997.90 | 0.00 |
| Aprovechamientos de otros ingresos federales coordinados | 385,812.42 | 350,281.58 | 736,094.00 | 736,094.00 | 736,094.00 | 0.00 |
| Aprovechamientos de accesorios de ingresos federales coordinados | 298,432.48 | 319,806.52 | 618,239.00 | 618,239.00 | 618,239.00 | 0.00 |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Participaciones Total | 44,649,784,591.23 | 883,272,080.09 | 45,533,056,671.32 | 45,533,056,671.32 | 45,533,056,671.32 | 0.00 |
| Participaciones Total | 20,964,471,806.88 | -928,338,779.14 | 20,036,133,027.74 | 20,036,133,027.74 | 20,036,133,027.74 | 0.00 |
| Participaciones Total | 20,964,471,806.88 | -928,338,779.14 | 20,036,133,027.74 | 20,036,133,027.74 | 20,036,133,027.74 | 0.00 |
| Fondo General de Participaciones | 15,924,037,395.00 | 231,437,059.74 | 16,155,474,454.74 | 16,155,474,454.74 | 16,155,474,454.74 | 0.00 |
| Fondo General de Participaciones | 15,924,037,395.00 | 15,770,026.74 | 15,939,807,421.74 | 15,939,807,421.74 | 15,939,807,421.74 | 0.00 |
| Ajuste al Fondo General de Participaciones | 0.00 | 215,667,033.00 | 215,667,033.00 | 215,667,033.00 | 215,667,033.00 | 0.00 |
| Fondo de Fomento Municipal Total | 635,651,948.00 | 5,327,499.00 | 640,979,447.00 | 640,979,447.00 | 640,979,447.00 | 0.00 |
| Fondo de Fomento Municipal | 635,651,948.00 | -5,088,115.00 | 630,563,833.00 | 630,563,833.00 | 630,563,833.00 | 0.00 |
| Ajuste del Fondo de Fomento Municipal | 0.00 | 10,415,614.00 | 10,415,614.00 | 10,415,614.00 | 10,415,614.00 | 0.00 |
| Fondo de Fiscalización y Recaudación Total | 844,872,724.00 | -71,856,691.00 | 773,016,033.00 | 773,016,033.00 | 773,016,033.00 | 0.00 |
| Fondo de Fiscalización | 844,872,724.00 | -343,982,032.00 | 500,890,692.00 | 500,890,692.00 | 500,890,692.00 | 0.00 |
| Ajuste Fondo de Fiscalización | 0.00 | 272,125,341.00 | 272,125,341.00 | 272,125,341.00 | 272,125,341.00 | 0.00 |
| Fondo de Compensación ISAN Total | 91,412,970.00 | 64,614.00 | 91,477,584.00 | 91,477,584.00 | 91,477,584.00 | 0.00 |
| Fondo de Compensación ISAN | 91,412,970.00 | 64,614.00 | 91,477,584.00 | 91,477,584.00 | 91,477,584.00 | 0.00 |
| Impuesto Especial Sobre Producción y Servicios Total | 422,131,048.00 | 52,760,855.00 | 474,891,903.00 | 474,891,903.00 | 474,891,903.00 | 0.00 |
| Fondo Impuesto Especial Sobre Producción y Servicios | 422,131,048.00 | 49,441,199.00 | 471,572,247.00 | 471,572,247.00 | 471,572,247.00 | 0.00 |
| Ajuste del Fondo Especial sobre producción y servicios | 0.00 | 3,319,656.00 | 3,319,656.00 | 3,319,656.00 | 3,319,656.00 | 0.00 |
| 0.136% de la Recaudación Federal Participable Total | 113,576,375.00 | -113,576,375.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.17% Sobre Extracción de Petróleo | 113,576,375.00 | -113,576,375.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gasolinas y Diésel Total | 624,786,481.00 | -332,309,365.00 | 292,477,116.00 | 292,477,116.00 | 292,477,116.00 | 0.00 |
| Fondo IEPS Gasolinas y Diésel | 624,786,481.00 | -332,309,365.00 | 292,477,116.00 | 292,477,116.00 | 292,477,116.00 | 0.00 |
| Fondo del Impuesto Sobre la Renta Total | 1,888,972,157.00 | -303,005,649.00 | 1,585,966,508.00 | 1,585,966,508.00 | 1,585,966,508.00 | 0.00 |
| Fondo del Impuesto Sobre la Renta | 1,888,972,157.00 | -303,005,649.00 | 1,585,966,508.00 | 1,585,966,508.00 | 1,585,966,508.00 | 0.00 |
| Fondo de Compensación de Repecos-Intermedios Total | 13,261,779.00 | 8,588,203.00 | 21,849,982.00 | 21,849,982.00 | 21,849,982.00 | 0.00 |
| Fondo de Compensación de Repecos-Intermedios | 13,261,779.00 | 8,588,203.00 | 21,849,982.00 | 21,849,982.00 | 21,849,982.00 | 0.00 |
| Otros Incentivos | 405,768,929.88 | -405,768,929.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otros Incentivos | 405,768,929.88 | -405,768,929.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aportaciones Total | 17,369,702,619.00 | 1,254,558,349.32 | 18,624,260,968.32 | 18,624,260,968.32 | 18,624,260,968.32 | 0.00 |
| Aportaciones Total | 17,369,702,619.00 | 1,254,558,349.32 | 18,624,260,968.32 | 18,624,260,968.32 | 18,624,260,968.32 | 0.00 |
| Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo Total | 10,999,349,129.00 | 647,516,216.20 | 11,646,865,345.20 | 11,646,865,345.20 | 11,646,865,345.20 | 0.00 |

Conta Pública 2021
SECRETARIA DE FINANZAS
Anexo Estado Analítico de Ingresos
del 01 de enero al 31 diciembre del 2021

| Rubro de Ingresos | Ingreso | | | | | Diferencia |
|----------------------------------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| Fondo para la Nomina y Gto Operativo FONE Servicios Personales | 10,472,723,332.52 | 619,313,329.68 | 11,092,036,662.20 | 11,092,036,662.20 | 11,092,036,662.20 | 0.00 |
| Fondo para la Nomina y Gto Operativo FONE Gto Corriente | 6,357,006.85 | 122,789.15 | 6,479,796.00 | 6,479,796.00 | 6,479,796.00 | 0.00 |
| Fondo para la Nomina y Gto Operativo FONE Gto Operativo | 520,268,789.63 | 28,080,097.37 | 548,348,887.00 | 548,348,887.00 | 548,348,887.00 | 0.00 |
| Fondo de Aportaciones para los Servicios de Salud Total | 2,235,354,876.00 | 11,860,207.01 | 2,247,215,083.01 | 2,247,215,083.01 | 2,247,215,083.01 | 0.00 |
| Fondo de Aportaciones para los Servicios de Salud | 2,211,382,272.56 | 11,668,487.17 | 2,223,050,759.73 | 2,223,050,759.73 | 2,223,050,759.73 | 0.00 |
| Fondo de Aportaciones para los Servicios de Salud Virtual | 19,053,638.15 | 5,110,685.13 | 24,164,323.28 | 24,164,323.28 | 24,164,323.28 | 0.00 |
| Fondo De Aportaciones Para Los Servicios De Salud 2019 | 4,918,965.29 | -4,918,965.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondo de Aportaciones para la Infraestructura Social Total | 714,906,925.00 | 0.00 | 714,906,925.00 | 714,906,925.00 | 714,906,925.00 | 0.00 |
| Fondo para la Infraestructura Social Municipal | 628,247,962.99 | -27.99 | 628,247,935.00 | 628,247,935.00 | 628,247,935.00 | 0.00 |
| Fondo para la Infraestructura Social Estatal | 86,658,962.01 | 27.99 | 86,658,990.00 | 86,658,990.00 | 86,658,990.00 | 0.00 |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones T | 2,080,509,029.00 | 464,580.00 | 2,080,973,609.00 | 2,080,973,609.00 | 2,080,973,609.00 | 0.00 |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las I | 2,080,509,029.00 | 464,580.00 | 2,080,973,609.00 | 2,080,973,609.00 | 2,080,973,609.00 | 0.00 |
| Fondo de Aportaciones Múltiples Total | 232,358,039.00 | 369,250,080.00 | 601,608,119.00 | 601,608,119.00 | 601,608,119.00 | 0.00 |
| Fondo Aportaciones Múltiples (FAM) Asistencia Social | 86,028,951.60 | 143,954,784.40 | 229,983,736.00 | 229,983,736.00 | 229,983,736.00 | 0.00 |
| Fondo Aportaciones Múltiples (FAM) Basico | 51,894,362.91 | 96,603,450.09 | 148,497,813.00 | 148,497,813.00 | 148,497,813.00 | 0.00 |
| Fondo Aportaciones Múltiples (FAM) Media Superior | 3,186,842.55 | 5,310,158.45 | 8,497,001.00 | 8,497,001.00 | 8,497,001.00 | 0.00 |
| Fondo Aportaciones Múltiples (FAM) Superior | 33,158,372.10 | 31,069,048.90 | 64,227,421.00 | 64,227,421.00 | 64,227,421.00 | 0.00 |
| Fondo Aportaciones Múltiples (FAM) Basico Virtual | 34,162,879.56 | 66,796,237.44 | 100,959,117.00 | 100,959,117.00 | 100,959,117.00 | 0.00 |
| Fondo Aportaciones Múltiples (FAM) Media Superior Virtual | 2,097,949.09 | 3,678,892.91 | 5,776,842.00 | 5,776,842.00 | 5,776,842.00 | 0.00 |
| Fondo Aportaciones Múltiples (FAM) Superior Virtual | 21,828,681.19 | 21,837,507.81 | 43,666,189.00 | 43,666,189.00 | 43,666,189.00 | 0.00 |
| Fondo de Aportaciones para la Educación Tecnológica y de Adultos Total | 299,544,133.00 | 9,382,884.11 | 308,927,017.11 | 308,927,017.11 | 308,927,017.11 | 0.00 |
| Fondo de Aportaciones para la Educación Tecnológica y de Adultos INEA | 138,185,460.40 | -138,153,358.08 | 32,102.32 | 32,102.32 | 32,102.32 | 0.00 |
| Fondo de Aportaciones para la Educación Tecnológica y de Adultos Conale | 161,358,672.60 | -161,358,672.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondo de Aportaciones para la Educación Tecnológica y de Adultos INEA 21 | 0.00 | 144,364,634.08 | 144,364,634.08 | 144,364,634.08 | 144,364,634.08 | 0.00 |
| Fondo de Aportaciones para la Educación Tecnológica y de Adultos Conale | 0.00 | 164,530,280.71 | 164,530,280.71 | 164,530,280.71 | 164,530,280.71 | 0.00 |
| Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal Total | 0.00 | 216,566,783.00 | 216,566,783.00 | 216,566,783.00 | 216,566,783.00 | 0.00 |
| Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distr | 0.00 | 216,566,783.00 | 216,566,783.00 | 216,566,783.00 | 216,566,783.00 | 0.00 |
| Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas Total | 807,680,488.00 | -482,401.00 | 807,198,087.00 | 807,198,087.00 | 807,198,087.00 | 0.00 |
| Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativ | 807,680,488.00 | -482,401.00 | 807,198,087.00 | 807,198,087.00 | 807,198,087.00 | 0.00 |
| Convenios Total | 5,347,486,652.00 | -369,548,637.65 | 4,977,938,014.35 | 4,977,938,014.35 | 4,977,938,014.35 | 0.00 |
| Convenios de Protección Social en Salud Total | 0.00 | 630,304,203.26 | 630,304,203.26 | 630,304,203.26 | 630,304,203.26 | 0.00 |
| Convenios de Servicio de Salud Pública Total | 0.00 | 630,304,203.26 | 630,304,203.26 | 630,304,203.26 | 630,304,203.26 | 0.00 |
| Programa E025 Prevencion y Atencion contra las Adicciones 2021 | 0.00 | 2,711,430.00 | 2,711,430.00 | 2,711,430.00 | 2,711,430.00 | 0.00 |
| Programa E023 Atencion a la Salud 2021 | 0.00 | 17,542,027.00 | 17,542,027.00 | 17,542,027.00 | 17,542,027.00 | 0.00 |
| INSABI 2021 Prestación Gratuita de Servicios de Salud, Medicamentos y de | 0.00 | 394,617,715.09 | 394,617,715.09 | 394,617,715.09 | 394,617,715.09 | 0.00 |
| Fortalecimiento De Acciones De Salud Pub. En Las Ent.Fed. (Afaspe) 2021 | 0.00 | 59,828,267.90 | 59,828,267.90 | 59,828,267.90 | 59,828,267.90 | 0.00 |
| Fortalecimiento a la Atencion Medica 2021 | 0.00 | 7,445,610.76 | 7,445,610.76 | 7,445,610.76 | 7,445,610.76 | 0.00 |
| COFEPRIS 2021 Comision Federal De Proteccion Contra Riesgos Sanitarios | 0.00 | 11,997,524.00 | 11,997,524.00 | 11,997,524.00 | 11,997,524.00 | 0.00 |
| U013 Atención a la Salud y Medicamentos Gratuitos para la Población sin C | 0.00 | 66,640,467.77 | 66,640,467.77 | 66,640,467.77 | 66,640,467.77 | 0.00 |
| Fondo de Salud para el Bienestar FONSABI | 0.00 | 29,690,997.26 | 29,690,997.26 | 29,690,997.26 | 29,690,997.26 | 0.00 |
| Fondo de Salud para el Bienestar FONSABI 40 mil (Especie) | 0.00 | 115,559.71 | 115,559.71 | 115,559.71 | 115,559.71 | 0.00 |
| Fortalecimiento de Acciones de Salud Pública en las Entidades Federativas | 0.00 | 39,714,603.77 | 39,714,603.77 | 39,714,603.77 | 39,714,603.77 | 0.00 |
| Convenios de Descentralización Total | 5,347,486,652.00 | -1,319,751,119.80 | 4,027,735,532.20 | 4,027,735,532.20 | 4,027,735,532.20 | 0.00 |
| Convenios de Educación Total | 2,560,819,580.00 | -194,645,800.04 | 2,366,173,779.96 | 2,366,173,779.96 | 2,366,173,779.96 | 0.00 |
| Programa Escuelas De Tiempo Completo 2020 | 110,581,857.47 | -110,581,857.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programa Nacional De Ingles 2020 | 32,410,825.95 | -32,410,825.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| Telebachillerato Comunitario 2019 | 2,474,016.33 | -2,474,016.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| Colegio De Bachilleres De Coahuila 2019 (Cobac 2019) | 1,797,734.99 | -1,797,734.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recurso Federal UAC | 1,479,810,650.41 | -1,479,810,650.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programa de Becas Elisa-Acuña | 416,898.16 | -416,898.16 | 0.00 | 0.00 | 0.00 | 0.00 |

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SECRETARIA DE FINANZAS
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| Rubro de Ingresos | Ingreso | | | | | Diferencia |
|-------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|----------------------|----------------------|-------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| Fortalecimiento de la Excelencia Educativa 2020 | 25,352,955.10 | -25,352,955.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ramo XI Atención a la Demanda 2020 | 37,787,876.83 | -37,787,876.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| Convenio de Colaboración para Coadyudar al Aprendizaje y Facilitar el Des Fondo CECYTEC 2020 | 19,868,451.25 | -7,693,586.25 | 12,174,865.00 | 12,174,865.00 | 12,174,865.00 | 0.00 |
| Colegio De Bachilleros De Coahuila 2020 (Cobac 2020) | 302,726,516.15 | -302,726,516.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| U006 Subsidio Universidades Tecnológicas 2020 | 57,259,560.81 | -57,259,560.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| U006 Subsidio Universidades Politecnicas 2020 | 204,486,419.51 | -204,486,419.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| U006 Subsidio Universidades Politecnicas 2020 | 26,870,888.73 | -26,870,888.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programa de Desarrollo de Aprendizaje Significativo de Educación Basica 2 | 5,034,263.78 | -5,034,263.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programa Fortalecimiento de los Servicios de Educación Especial 2020 | 2,475,188.00 | -2,475,188.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programa Atención Educativa de la Población Escolar Migrante 2020 | 1,401,334.71 | -1,401,334.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programa Financiero Telebachillerato Comunitario 2020 | 60,535,126.13 | -60,535,126.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| FIDEICOMISO REMANENTE FAM (2015-2040) | 39,616,054.35 | 4,927,150.70 | 44,543,205.05 | 44,543,205.05 | 44,543,205.05 | 0.00 |
| Programa para el Desarrollo Profesional docente Tipo Basico 2020 PRODEF | 1,780,317.13 | -1,780,317.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programa U031 Expansion de la Educación Inicial | 9,653,372.90 | -9,653,372.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR 2020 | 817,226.93 | -817,226.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fortalecimiento de la Excelencia Educativa (PROFEXCE)2020 UA DE C | 12,022,710.41 | -12,022,710.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fortalecimiento a la Exelencia Educativa Educacion Superior 2020 | 1,400,476.44 | -1,400,476.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| Carrera Docente 2020 UADEC | 4,418,358.97 | -4,418,358.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pograma de Expansion de la Educacion Media Superior y Superior (Escuela | 1,882,428.51 | -1,882,428.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| Proyecto Integral de Alfabetizacion Fisica de Exelencia para el Desarrollo d | 237,031.92 | -237,031.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| Construccion Edificio Convenio GEC SIDUM UAdeC Y AIDH 2020 | 9,876,330.07 | -9,876,330.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programa para el Desarrollo Profesional Docente (PRODEP) UAC 2020 | 8,271,301.00 | -8,271,301.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recurso Extraordinario Federal UA de C 2020 | 99,553,407.06 | -99,553,407.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recurso Federal UAC 2021 | 0.00 | 1,537,083,946.00 | 1,537,083,946.00 | 1,537,083,946.00 | 1,537,083,946.00 | 0.00 |
| Colegio de Bachilleros de Coahuila 2021 (Cobac 2021) | 0.00 | 59,610,145.00 | 59,610,145.00 | 59,610,145.00 | 59,610,145.00 | 0.00 |
| Universidades Tecnologicas Subsidios para Organismos Descentralizados E. | 0.00 | 213,700,296.00 | 213,700,296.00 | 213,700,296.00 | 213,700,296.00 | 0.00 |
| Universidades Politecnicas Ssubsidios para Organismos Descentralizados E. | 0.00 | 29,852,129.00 | 29,852,129.00 | 29,852,129.00 | 29,852,129.00 | 0.00 |
| Recurso Federal CECYTEC 2021 | 0.00 | 314,520,815.50 | 314,520,815.50 | 314,520,815.50 | 314,520,815.50 | 0.00 |
| Ramo Xi Atención a la Demanda 2021 | 0.00 | 31,608,841.00 | 31,608,841.00 | 31,608,841.00 | 31,608,841.00 | 0.00 |
| Telebachillerato Comunitario 2021 | 0.00 | 62,968,764.50 | 62,968,764.50 | 62,968,764.50 | 62,968,764.50 | 0.00 |
| Porgрма Nacional de Ingies 2021 | 0.00 | 29,792,137.54 | 29,792,137.54 | 29,792,137.54 | 29,792,137.54 | 0.00 |
| Fortalecimiento de los Servicios de Educacion Especial 2021 S295(PFSEE) | 0.00 | 2,369,477.33 | 2,369,477.33 | 2,369,477.33 | 2,369,477.33 | 0.00 |
| Programa Expansion de la Educacion Inicial U031 2021 | 0.00 | 7,920,857.00 | 7,920,857.00 | 7,920,857.00 | 7,920,857.00 | 0.00 |
| Programa Para El Desarrollo Profesional Docente T. Basico 2021 | 0.00 | 1,021,958.00 | 1,021,958.00 | 1,021,958.00 | 1,021,958.00 | 0.00 |
| Subsidio Federal Apoyo para el Regreso a Clases Ejercicio 2021 U.Ade C. | 0.00 | 620,322.00 | 620,322.00 | 620,322.00 | 620,322.00 | 0.00 |
| Fortalecimiento a la Exelencia Educativa 2021 | 0.00 | 16,610,738.04 | 16,610,738.04 | 16,610,738.04 | 16,610,738.04 | 0.00 |
| Programa para el Desarrollo Profesional Docente (PRODEP) UAC 2021 | 0.00 | 775,283.00 | 775,283.00 | 775,283.00 | 775,283.00 | 0.00 |
| Subsidio Federal Extraordinario UA de C 2021 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 |
| Convenios de Cultura Total | 1,000,000.00 | 37,810.00 | 1,037,810.00 | 1,037,810.00 | 1,037,810.00 | 0.00 |
| APOYO A INSTITUCIONES ESTATALES DE CULTURA 2020 | 943,396.22 | -943,396.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| Proyecto Actividades Artisticas y Culturales para Niñas, Niños y Adolescent | 28,301.89 | -28,301.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programa de Acciones Culturales Multilingues y Comunitarias (PACMYC 20 | 28,301.89 | -28,301.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| Apoyo a Instituciones Estatales de Cultura 2021 AIEC | 0.00 | 1,037,810.00 | 1,037,810.00 | 1,037,810.00 | 1,037,810.00 | 0.00 |
| Fondo Para la Accesibilidad de las Personas con Discapacidad Total | 0.00 | 1,171,107.74 | 1,171,107.74 | 1,171,107.74 | 1,171,107.74 | 0.00 |
| Adquisición y Donación de Sillas de Ruedas con Cómodo para Personas co | 0.00 | 313,200.00 | 313,200.00 | 313,200.00 | 313,200.00 | 0.00 |
| Equipamiento de Rehabilitación Cardio Pulmonar en el CREE Saltillo y en el | 0.00 | 857,907.74 | 857,907.74 | 857,907.74 | 857,907.74 | 0.00 |
| Programa de Apoyo al Empleo Total | 0.00 | 52,273,965.35 | 52,273,965.35 | 52,273,965.35 | 52,273,965.35 | 0.00 |
| Programa de Apoyo al Empleo Temporal | 0.00 | 7,278,683.55 | 7,278,683.55 | 7,278,683.55 | 7,278,683.55 | 0.00 |
| El Instituto de Capacitacion para el Trabajo del Estado de Coah. ICATEC 202 | 0.00 | 44,995,281.80 | 44,995,281.80 | 44,995,281.80 | 44,995,281.80 | 0.00 |
| Fondo para Apoyo al Instituto de las Mujeres Total | 0.00 | 27,869,571.00 | 27,869,571.00 | 27,869,571.00 | 27,869,571.00 | 0.00 |

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| Rubro de Ingresos | Ingreso | | | | | Diferencia |
|-----------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| Programa de Apoyo a las Instancias de Mujeres en las entidades Federativas | 0.00 | 9,116,303.00 | 9,116,303.00 | 9,116,303.00 | 9,116,303.00 | 0.00 |
| Prog. De Fondo para el Bienestar y el Avance de las mujeres FOBAM 2021 | 0.00 | 3,440,000.00 | 3,440,000.00 | 3,440,000.00 | 3,440,000.00 | 0.00 |
| Proyecto de Fortalecimiento para el Centro de Justicia y Empoderamiento | 0.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 |
| Proyecto de Fortalecimiento para el Centro de Justicia y Empoderamiento | 0.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0.00 |
| Proyecto de Fortalecimiento para el Centro de Justicia y Empoderamiento | 0.00 | 1,774,800.00 | 1,774,800.00 | 1,774,800.00 | 1,774,800.00 | 0.00 |
| Proyecto de Fortalecimiento para el Centro de Justicia y Empoderamiento | 0.00 | 742,400.00 | 742,400.00 | 742,400.00 | 742,400.00 | 0.00 |
| Fortalecimiento a la Transversalidad de la Perspectiva de Genero 2021 | 0.00 | 8,296,068.00 | 8,296,068.00 | 8,296,068.00 | 8,296,068.00 | 0.00 |
| Convenios Agrícolas Total | 85,300,000.00 | -85,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sanidad e Inocuidad Agroalimentaria | 48,815,651.18 | -48,815,651.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programa de Abasto Social de Leche a Cargo de Liconsa SA de CV | 6,726,164.87 | -6,726,164.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programa de Abasto Rural a Cargo de ICONSA SA de CV | 29,758,183.95 | -29,758,183.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| Convenios Consejo Nacional de Ciencia y Tecnología Total | 986,672,283.00 | -986,672,283.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Investigación Científica, Desarrollo e Innovación | 4,211,548.75 | -4,211,548.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| Becas de Posgrado y Apoyos a la Calidad | 423,494,624.69 | -423,494,624.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recurso Federal C.I.Q.A. | 558,966,109.56 | -558,966,109.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| Convenios Medio Ambiente Total | 49,594,789.00 | -46,035,273.61 | 3,559,515.39 | 3,559,515.39 | 3,559,515.39 | 0.00 |
| Programa de Manejo de Fuego en el Estado de Coahuila de Zaragoza | 49,594,789.00 | -49,594,789.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programa de Manejo de Fuego en el Estado de Coahuila de Zaragoza 2021 | 0.00 | 2,371,200.00 | 2,371,200.00 | 2,371,200.00 | 2,371,200.00 | 0.00 |
| Impacto de Emisiones de las Carboneras de Nava Coahuila 2020 | 0.00 | 1,188,315.39 | 1,188,315.39 | 1,188,315.39 | 1,188,315.39 | 0.00 |
| Convenios ISSSTE Total | 4,500,000.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 4,500,000.00 | 0.00 |
| ISSSTE | 4,500,000.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 4,500,000.00 | 0.00 |
| CONVENIOS GOBIERNO Total | 0.00 | 48,177,061.82 | 48,177,061.82 | 48,177,061.82 | 48,177,061.82 | 0.00 |
| Subsidio Federal para las Acciones de Búsqueda de Personas 2021 | 0.00 | 48,177,061.82 | 48,177,061.82 | 48,177,061.82 | 48,177,061.82 | 0.00 |
| CONVENIOS CONAGUA Total | 0.00 | 36,227,384.94 | 36,227,384.94 | 36,227,384.94 | 36,227,384.94 | 0.00 |
| COMPONENTE PARA LA REHABILITACION,TECNIFICACION DE DISTRITOS DE | 0.00 | 6,157,030.94 | 6,157,030.94 | 6,157,030.94 | 6,157,030.94 | 0.00 |
| Componente para la Rehabilitacion , Tecnificacion y Equipamiento de Distr | 0.00 | 13,317,354.00 | 13,317,354.00 | 13,317,354.00 | 13,317,354.00 | 0.00 |
| Componenete para la Rehabilitacion , Tecnificacion y Equipamiento de Uni | 0.00 | 10,697,500.00 | 10,697,500.00 | 10,697,500.00 | 10,697,500.00 | 0.00 |
| Subprograma para Equipamiento de Distritos de Riego 2021 | 0.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 0.00 |
| Subprograma para la Rehabilitacion,Tecnificacion y Equipamiento de Unid | 0.00 | 3,955,500.00 | 3,955,500.00 | 3,955,500.00 | 3,955,500.00 | 0.00 |
| Convenios para el deporte Total | 0.00 | 22,245,336.00 | 22,245,336.00 | 22,245,336.00 | 22,245,336.00 | 0.00 |
| Apoyo para gastos de Organización y Desarrollo del Evento Deportivo Naci | 0.00 | 22,135,336.00 | 22,135,336.00 | 22,135,336.00 | 22,135,336.00 | 0.00 |
| Premio Estatal del Deporte 2021 | 0.00 | 110,000.00 | 110,000.00 | 110,000.00 | 110,000.00 | 0.00 |
| Convenios IMSS Total | 464,500,000.00 | 0.00 | 464,500,000.00 | 464,500,000.00 | 464,500,000.00 | 0.00 |
| Convenios IMSS | 464,500,000.00 | 0.00 | 464,500,000.00 | 464,500,000.00 | 464,500,000.00 | 0.00 |
| Convenios CONACYT Total | 188,400,000.00 | -188,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Convenios CONACYT | 188,400,000.00 | -188,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Convenios Bienestar Total | 6,700,000.00 | -6,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Convenios Bienestar | 6,700,000.00 | -6,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Convenios CFE Total | 1,000,000,000.00 | 0.00 | 1,000,000,000.00 | 1,000,000,000.00 | 1,000,000,000.00 | 0.00 |
| Convenios CFE | 1,000,000,000.00 | 0.00 | 1,000,000,000.00 | 1,000,000,000.00 | 1,000,000,000.00 | 0.00 |
| Convenios de Reasignación Total | 0.00 | 33,961,677.22 | 33,961,677.22 | 33,961,677.22 | 33,961,677.22 | 0.00 |
| Convenios de Reasignación Total | 0.00 | 33,961,677.22 | 33,961,677.22 | 33,961,677.22 | 33,961,677.22 | 0.00 |
| Programa de Registro e Identificación de Poblacion Fortalecimiento del Re | 0.00 | 1,130,230.00 | 1,130,230.00 | 1,130,230.00 | 1,130,230.00 | 0.00 |
| Proyecto para la implementación de la segunda etapa de la reforma al sist | 0.00 | 28,425,115.22 | 28,425,115.22 | 28,425,115.22 | 28,425,115.22 | 0.00 |
| PIF 242 2018 Pavmentacin de 2.5 Camino Ramal a Puente Negro , en el Mp | 0.00 | 1,100,000.00 | 1,100,000.00 | 1,100,000.00 | 1,100,000.00 | 0.00 |
| PIF 641 2018 Pavimentación de 5820 M2 de Concreto Hidráulico en Avenid | 0.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 0.00 |
| PIF 643 2018 Construcción de Ciclovia de 6105m3 en el lib. Carlos Salinas d | 0.00 | 1,206,332.00 | 1,206,332.00 | 1,206,332.00 | 1,206,332.00 | 0.00 |
| Otros Convenios y Subsidios Total | 0.00 | 285,936,601.67 | 285,936,601.67 | 285,936,601.67 | 285,936,601.67 | 0.00 |
| Caminos y Puentes Federales (CAPUFE) Total | 0.00 | 6,901,710.28 | 6,901,710.28 | 6,901,710.28 | 6,901,710.28 | 0.00 |
| Caminos y Puentes Federales Piedras Negras 2020 CAPUFE | 0.00 | 65,915.96 | 65,915.96 | 65,915.96 | 65,915.96 | 0.00 |

Conta Pública 2021
SECRETARIA DE FINANZAS
Anexo Estado Analítico de Ingresos
del 01 de enero al 31 diciembre del 2021

| Rubro de Ingresos | Ingreso | | | | | Diferencia |
|-----------------------------------------------------------------------------|--------------------------|----------------------------|--------------------------|--------------------------|--------------------------|-------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| Caminos y Puentes Federales Acuña 2020 CAPUFE | 0.00 | 167,746.20 | 167,746.20 | 167,746.20 | 167,746.20 | 0.00 |
| Caminos y Puentes Federales CAPUFE Acuña 2021 | 0.00 | 4,426,873.97 | 4,426,873.97 | 4,426,873.97 | 4,426,873.97 | 0.00 |
| Caminos y Puentes Federales CAPUFE Piedras Negras 2021 | 0.00 | 2,241,174.15 | 2,241,174.15 | 2,241,174.15 | 2,241,174.15 | 0.00 |
| Otros Convenios de Libre Disposición Total | 0.00 | 258,640,405.30 | 258,640,405.30 | 258,640,405.30 | 258,640,405.30 | 0.00 |
| Ingresos por IVC Estatal | 0.00 | 3,985,593.74 | 3,985,593.74 | 3,985,593.74 | 3,985,593.74 | 0.00 |
| Ingresos por Nomina Seguridad Estatal | 0.00 | 7,374,124.00 | 7,374,124.00 | 7,374,124.00 | 7,374,124.00 | 0.00 |
| Fondo de Estabilización de los Ingresos de las Entidades Federativas | 0.00 | 46,789,403.00 | 46,789,403.00 | 46,789,403.00 | 46,789,403.00 | 0.00 |
| Fideicomiso Puente Internacional Piedras Negras II | 0.00 | 52,000,000.00 | 52,000,000.00 | 52,000,000.00 | 52,000,000.00 | 0.00 |
| Fondo de Estabilización de los Ingresos de las Entidades Federativas 2020 | 0.00 | -72,695,524.34 | -72,695,524.34 | -72,695,524.34 | -72,695,524.34 | 0.00 |
| Convenio Estatal SIF Armonización Contable 2020 | 0.00 | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 0.00 |
| Programa de Registro e Identificación de Población Fortalecimiento del Re | 0.00 | 484,384.61 | 484,384.61 | 484,384.61 | 484,384.61 | 0.00 |
| Convenio del Programa de Electrificación del Gobierno del Estado CFE Mun | 0.00 | 50,807.29 | 50,807.29 | 50,807.29 | 50,807.29 | 0.00 |
| Inscripción al Premio Estatal de Excelencia Operacional 2021 | 0.00 | 7,656.00 | 7,656.00 | 7,656.00 | 7,656.00 | 0.00 |
| Fondo de Estabilización de los Ingresos de las Entidades Federativas 2021 | 0.00 | 193,643,961.00 | 193,643,961.00 | 193,643,961.00 | 193,643,961.00 | 0.00 |
| Construcción Edificio Convenio GEC SIDUM UAdC Y AIDH | 0.00 | 7,000,000.00 | 7,000,000.00 | 7,000,000.00 | 7,000,000.00 | 0.00 |
| Otros Convenios Federales Total | 0.00 | 13,653,046.74 | 13,653,046.74 | 13,653,046.74 | 13,653,046.74 | 0.00 |
| Ingresos por IVC Federal | 0.00 | 12,808,801.74 | 12,808,801.74 | 12,808,801.74 | 12,808,801.74 | 0.00 |
| Provisión para la Armonización Contable 2021 | 0.00 | 844,245.00 | 844,245.00 | 844,245.00 | 844,245.00 | 0.00 |
| OTROS CONVENIOS Total | 0.00 | 6,741,439.35 | 6,741,439.35 | 6,741,439.35 | 6,741,439.35 | 0.00 |
| Construcción de Drenaje Pluvial Eulalio Gutierrez tramo del KMA + 000 Al t | 0.00 | 6,741,439.35 | 6,741,439.35 | 6,741,439.35 | 6,741,439.35 | 0.00 |
| Incentivos Derivados de la Colaboración Fiscal Total | 283,123,550.35 | 960,358,760.56 | 1,243,482,310.91 | 1,243,482,310.91 | 1,243,482,310.91 | 0.00 |
| Incentivos Derivados de la Colaboración Fiscal Total | 0.00 | 404,445,463.91 | 404,445,463.91 | 404,445,463.91 | 404,445,463.91 | 0.00 |
| Impuestos sobre Automóviles Nuevos (ISAN) | 0.00 | 404,445,463.91 | 404,445,463.91 | 404,445,463.91 | 404,445,463.91 | 0.00 |
| OTROS INCENTIVOS ECONOMICOS Total | 283,123,550.35 | 555,913,296.65 | 839,036,847.00 | 839,036,847.00 | 839,036,847.00 | 0.00 |
| OTROS INCENTIVOS ECONOMICOS Total | 283,123,550.35 | 555,913,296.65 | 839,036,847.00 | 839,036,847.00 | 839,036,847.00 | 0.00 |
| Incentivos de Fiscalización Concurrente | 142,500,072.49 | 74,166,312.51 | 216,666,385.00 | 216,666,385.00 | 216,666,385.00 | 0.00 |
| Cobro de Créditos Fiscales Federales | 555,368.76 | 490,413,823.24 | 490,969,192.00 | 490,969,192.00 | 490,969,192.00 | 0.00 |
| Incentivos de Vigilancia de Obligaciones | 46,339,910.52 | -18,247,224.52 | 28,092,686.00 | 28,092,686.00 | 28,092,686.00 | 0.00 |
| Incentivos VIE | 36,119,932.04 | -11,858,548.04 | 24,261,384.00 | 24,261,384.00 | 24,261,384.00 | 0.00 |
| Actos de Comercio Exterior Anexo 8 | 48,703,032.94 | -48,703,032.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| Incentivos Enajenación de Bienes Inmuebles | 8,905,233.60 | 70,141,966.40 | 79,047,200.00 | 79,047,200.00 | 79,047,200.00 | 0.00 |
| Fondos Distintos de Aportaciones Total | 684,999,963.00 | -33,757,613.00 | 651,242,350.00 | 651,242,350.00 | 651,242,350.00 | 0.00 |
| Fondo de Extracción de Hidrocarburos Total | 46,811,786.15 | -50,750,600.15 | -3,938,814.00 | -3,938,814.00 | -3,938,814.00 | 0.00 |
| Fondo de Extracción de Hidrocarburos Total | 46,811,786.15 | -50,750,600.15 | -3,938,814.00 | -3,938,814.00 | -3,938,814.00 | 0.00 |
| Fondo de Extracción de Hidrocarburos | 46,811,786.15 | -46,811,786.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ajuste Fondo de Extracción de Hidrocarburos | 0.00 | -3,938,814.00 | -3,938,814.00 | -3,938,814.00 | -3,938,814.00 | 0.00 |
| Fondo para Entidades y Municipios Productores de Hidrocarburos Total | 638,188,176.85 | 16,992,987.15 | 655,181,164.00 | 655,181,164.00 | 655,181,164.00 | 0.00 |
| Fondo para Entidades y Municipios Productores de Hidrocarburos Total | 638,188,176.85 | 16,992,987.15 | 655,181,164.00 | 655,181,164.00 | 655,181,164.00 | 0.00 |
| Fondo para Entidades y Municipios Productores de Hidrocarburos | 638,188,176.85 | -638,188,176.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondo para Entidades y Municipios Productores de Hidrocarburos 2020 | 0.00 | 56,171,781.00 | 56,171,781.00 | 56,171,781.00 | 56,171,781.00 | 0.00 |
| Fondo de Hidrocarburos Coahuila 2021 | 0.00 | 599,009,383.00 | 599,009,383.00 | 599,009,383.00 | 599,009,383.00 | 0.00 |
| Ingresos Derivados de Financiamientos Total | 0.00 | 3,661,900,000.00 | 3,661,900,000.00 | 3,661,900,000.00 | 3,661,900,000.00 | 0.00 |
| Ingresos Derivados de Financiamientos Total | 0.00 | 3,661,900,000.00 | 3,661,900,000.00 | 3,661,900,000.00 | 3,661,900,000.00 | 0.00 |
| Endeudamiento Interno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Financiamiento Interno | 0.00 | 3,661,900,000.00 | 3,661,900,000.00 | 3,661,900,000.00 | 3,661,900,000.00 | 0.00 |
| Gran Total | 52,675,671,250.01 | 5,445,855,698.05 | 58,121,526,948.06 | 58,121,526,948.06 | 58,121,526,948.06 | 0.00 |